

TB Submission Annex

Annual Project Budget Milestones

Project Identifier	Project Name	2018	2019	2020
PR001	Parks	Start	Finish	
PR002	Buildings		Start	Finish
PR003	Emergency Response	Start	Finish	
PR004	Office	Start		Finish
PR005	Roads	Start	Start	Finish
PR006	Science		Start	Finish
PR007	Heritage		Start	Finish
PR008	Celebration	Start	Finish	
PR009	Research	Start	Finish	
PR010	Upgrades	Start		Finish
PR011	Vehicles	Start	Finish	
PR012	Recreation	Start		Finish
PR013	Space	Start	Finish	
PR014	Learning and Development		Start	Finish
PR015	Technology		Start	Finish
PR016	Retirement		Start	
PR017	Innovation	Start	Finish	
PR018	Computing		Start	Finish
PR019	Network		Start	Finish
PR020	Data Science	Start	Finish	
PR021	Recruitment		Start	Finish
PR022	Security	Start	Finish	
PR023	Safety	Start		Finish
PR024	Privacy	Start	Finish	
PR025	Information		Start	Finish
PR026	Communication	Start	Start	Finish
PR027	Medical	Start	Finish	
PR028	Continuity	Start	Finish	
PR029	Outreach		Start	Finish
PR030	Hiring		Start	Finish